000927 2024- 004

2024

1.

2. ( )

3.

□ ☑

☑ □

2023

100% 53.60%

50.00%

	9,564,089,665.25	10,974,770,113.41	11,147,683,784.77	-14.21%	29,413,201,199.94	33,790,045,755.05	34,333,046,788.84	-14.33%
	161,060,627.77	154,334,343.64	155,275,016.07	3.73%	437,270,105.19	528,612,127.05	530,361,311.32	-17.55%
	161,563,363.31	141,242,689.86	141,351,785.57	14.30%	431,534,281.81	500,308,795.98	501,102,458.74	-13.88%
	—	—	—	—	470,311,334.74	1,140,581,921.06	1,084,419,673.79	-56.63%
/	0.0266	0.0255	0.0257	3.50%	0.0723	0.0874	0.0877	-17.56%
/	0.0266	0.0255	0.0257	3.50%	0.0723	0.0874	0.0877	-17.56%
	1.74%	1.74%	1.69%	0.05	4.80%	6.09%	5.90%	1.10

	22,250,699,701.99	24,984,308,979.99	24,984,308,979.99	-10.94%
	9,298,652,154.34	8,908,331,397.12	8,908,331,397.12	4.38%
	53.24%	60.08%	60.08%	6.84

☑ □

	647,244.36	160,100,761.02	-
	1,116,247.18	7,339,072.38	-
	55,793.50	496,725.50	-
	0.00	4,258,487.53	-
	0.00	-33,972,692.74	-
	-1,492,524.50	-33,695,749.54	-
	452,388.36	41,867,878.80	-
	377,107.72	56,922,901.97	-
	-502,735.54	5,735,823.38	-

□ ☑

1 ——

□ ☑

1 ——

☑ □

1.

	2024 9 30	2023 12 31		
	383,550,422.62	602,146,645.03	-36.30%	
	1,555,762,384.51	2,470,364,995.82	-37.02%	
	177,845,711.18	54,037,021.93	229.12%	
	5,339,455.95	3,390,720.50	57.47%	
	623,832,850.21	1,736,657,518.37	-64.08%	
	5,079,357,210.58	7,597,747,924.19	-33.15%	
	2,062,063,498.90	1,524,123,740.05	35.30%	
	616,905,700.96	1,026,871,894.25	-39.92%	

2.

	2024 1-9	2023 1-9		
	2,756,104.86	-11,100,686.63	124.83%	
	28,841,503.17	-23,988,511.30	220.23%	
	160,100,761.02	11,193,765.66	1330.27%	
	8,797,590.64	18,695,855.15	-52.94%	
	38,234,852.65	1,801,823.54	2022.01%	

	58,503					0
10						
		37.81%	2,287,521,635	0		0
		18.09%	1,094,391,932	0		0
		7.64%	462,151,288	0		0
		5.13%	310,438,808	0		0
		3.51%	212,080,800	0		0
		3.02%	182,565,322	0		0
		1.05%	63,806,961	0		0
		0.87%	52,788,840	0		0
		0.84%	50,910,118	0		0
1000		0.59%	35,425,700	0		0
10						

□ ☑

10 10 /

□ ☑

10

□ ☑

☑ □

2020

1.

2024 09 30

	3,830,827,267.56	5,092,233,246.30
	383,550,422.62	602,146,645.03
	7,405,220,818.05	7,308,774,580.34
	1,724,877,262.25	1,967,297,582.59
	1,211,189,758.82	1,390,007,462.07
	556,410,309.59	502,476,310.43
	1,555,762,384.51	2,470,364,995.82
	436,234,620.20	457,460,369.87
	99,515,870.74	171,560,787.92
	17,203,588,714.34	19,962,321,980.37

	669,388,848.13	534,779,714.82

	6,050,353,641.00	6,050,353,641.00
	29,747.28	-
	470,441,250.14	456,688,193.82
	201,534.44	430,149.60
	197,419,602.90	197,419,602.90
	2,580,206,378.58	2,203,439,809.80
	9,298,652,154.34	8,908,331,397.12
	1,106,634,135.03	1,065,652,813.42
	10,405,286,289.37	9,973,984,210.54
	22,250,699,701.99	24,984,308,979.99

2.

	29,413,201,199.94	34,333,046,788.84
	29,413,201,199.94	34,333,046,788.84
	29,004,198,493.18	33,638,706,676.67
	28,000,849,092.99	32,654,614,479.74

	127,926,910.70	116,417,427.15

“ - ”

□ ☑

2024 10 30